

MEETING AGENDA

WEBSTER GROVES PARKS & RECREATION COMMISSION

Thursday, October 25, 2018 6:30 p.m.
Webster Groves Recreation Complex

- I. CALL TO ORDER
- II. ROLL CALL
- III. APPROVAL OF JUNE MINUTES
- IV. ADMINISTRATIVE REPORTS / STAFF UPDATE
 - A. Parks
 - B. Recreation
- V. COUNCIL UPDATE – Laura Arnold
- VI. CHAIRMAN UPDATE –
- VII. OLD BUSINESS
 - A. Aquatic Center Membership Discussion
- VIII. NEW BUSINESS
- IX. SET NEXT MEETING: December 12, 2018 Boards and Commission Holiday Party
February 28, 2019 Regular Meeting
- X. ADJOURNMENT

Individuals who require an accommodation (sign language, interpreter, listening devices, etc.) to participate in the meeting should contact the City Clerk at 963-5318 (fax number 963-7561) or Relay Missouri at 1-800-735-2966 (TDD) at least two working days prior to the meeting.

Aquatic Center Data for P&R Commission

# of Memberships		Date Range is 9/1/17 through 8/31/18	
Res Adult	900	NR Adult	37
Res Senior	224	NR Senior	3
Res Youth	220	NR Youth	7
Res Additional	755	NR Additional	26
Employee	111		
Employee Family	122		
Res Full Facility Adult	145	NR Full Facility Adult	1
Res Full Facility Senior	75	NR Full Facility Senior	2
Res Full Facility Youth	2	NR Full Facility Youth	
Res Full Facility Additional	252	NR Full Facility Additional	

Daily Admissions		Date Range is 9/1/17 through 8/31/18	
Res (4 and up)	10539	NR (4 and up)	3599
Res 1/2 price after 4 pm	1394	NR 1/2 price after 4 pm	836
Res Toddler Time	795	NR Toddler Time	408
Pool Special Events	801		
Res Group Swimming	3208	NR Group Swimming	7143
Birthday or Prepaid	629		

Revenue v Expenses FY18 (Jul 17-Jun 18)			
Revenue	338034.7	Expenses	320561.8

Aquatic Center Data for P&R Commission

Capital Improvement Projects		
2014	\$49,00	PebbleTec replacement in toddler and leisure pools
	\$160,000	Playground in toddler
	\$35,000	Pool filter elements and covers
	\$6,000	Poured in place repairs
2015	\$90,000	Feature improvements (palm trees & water table on sprayground, 5 arm in leisure)
	\$80,000	Pool foundation repairs, caulking in leisure pool
	\$6,000	Poured in place repairs
2016	\$85,000	Diamond Brite in leisure pool
	\$6,000	Poured in place repairs
2017	\$51,700	Perimeter fencing
	\$120,000	New slide
	\$12,500	New floatables in comp
	\$20,000	Repaint comp pool
	\$6,000	Poured in place repairs
2018	\$1,600	Pool bench out front
	\$1,300	Dolphin pool cleaner
	\$4,400	Patio furniture
	\$1,500	valve replacement
	\$6,000	Poured in place repairs
	\$70,000	Pipe repairs concrete replacement
2019	\$45,000	Replace lighting with LED
	\$4,400	Patio furniture
2020	\$151,000	Play features on splash pad
	\$4,400	Patio furniture
2021	\$41,500	Filter element replacement
	\$6,000	Poured in place repairs
2022	\$115,000	UV filtration install
	\$30,000	Hot water system replacement
2023	\$100,000	Otter slide replacement
	\$175,000	Pool plaster all pools
	\$70,000	Filtration pump replacements
		This should be the last year of Capital repairs
		The 2023 season will be the 29th season
		After this year we will start looking to replace the entire pool